

# Washington State Judicial Branch 2015-2017 BIENNIAL BUDGET REQUEST

## Decision Package

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**Agency** Supreme Court

**Decision Package Title** Rate Adjustment - Employment Security

**Budget Period** 2015-2017 Biennial Budget

**Budget Level** Maintenance Level

### **Agency Recommendation Summary Text**

Funding is requested for payment of invoices received from the Employment Security Department.

### **Fiscal Detail**

Operating Expenditures	FY 2016	FY 2017	Total
001-1 General Fund-State	\$ 0	\$ 0	\$ 0
Staffing	FY 2016	FY 2017	Total
FTEs (number of staff requested)	0	0	0

### **Package Description**

Funding is requested by the Supreme Court for payment of invoices received from the Employment Security Department. The amount of this request reflects the anticipated cost of services.

### **Measure Detail**

#### **Impact on clients and service**

None

#### **Impact on other state services**

None

**Relationship to Capital Budget**

None

**Required changes to existing Court Rule, Court Order, RCW, WAC, contract, or plan**

None

**Alternatives explored**

Not Applicable

**Distinction between one-time and ongoing costs and budget impacts in future biennia**

These costs are ongoing.

**Effects of non-funding**

The Supreme Court will not pay invoices from the Employment Security Department.

**Expenditure calculations and assumptions and FTE assumptions**

Object Detail	FY 2016	FY 2017	Total
Staff Costs	\$ 0	\$ 0	\$ 0
Non-Staff Costs	\$ 0	\$ 0	\$ 0
Total Objects	\$ 0	\$ 0	\$ 0